## Peruvian Park Elementary School Community Council Agenda for February 13, 2019, at 3:15 p.m.

- Review Minutes from last meeting and approve
- PTA Report Heather
- Budget Report Leslie
- Attendance Plan Leslie
- Data Review Leslie
- CSIP Status Leslie
- Review our current plan:

Is it being implemented as planned? Does the midyear data tell us it is effective? Has the carryover from last year been spent?

Are we on track to have the funds spent as planned, or will there be carryover or shortages?

Do we need to make any amendments to our current plan?

Does any funding need to be moved to prevent shortages or excessive carryover? Is there an academic need that was not previously known to us?

Is there anything we need to purchase? If so, let's do it by the end of April to be sure it's used this year.

School Land Trust Funding for prior years<sup>1</sup>:

2013-2014:	\$31,812
2014-2015:	\$32,971
2015-2016:	\$36,862
2016-2017:	\$40,453
2017-2018:	\$52,475 (\$50,763+carryover)
2018-2019:	\$58,073

<sup>&</sup>lt;sup>1</sup> Source: School Land Trust Funding Report for Peruvian Park: <u>https://secure.utah.gov/slt-admin/public/individualFundingReport.html</u>